



KEMENTERIAN AGRARIA DAN TATA RUANG/BADAN PERTANAHAN NASIONAL
KANTOR WILAYAH BADAN PERTANAHAN NASIONAL

Dari Jawa Tengah Untuk Indonesia Menuju Era Digital

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KEPALA KANTOR WILAYAH BADAN PERTANAHAN NASIONAL PROVINSI JAWA TENGAH

#ATRBPNmenujuEraDigital

Purwokerto, 31 Juli 2019

Daftar isi

1. RPJM ATR BPN 2020 - 2024 – hal. x
 - As-Is Conditions
 - Future Aspirations
2. ROADMAP JATENG LENGKAP 2023 – hal. x
 - Kinerja BPN Prov. Jawa tengah: SKMPP tahun 2018
3. *SUCCES KEY E – SERVICE* : PTSL DAN DIGITALISAS – hal. X
 - LESSON LEARNT PTSL JATENG: STRATEGI 5 M
 - IMPLEMENTASI INPRES 2 TAHUN 2018 DI JATENG
 - *E - WARKAH*
 - *ROADMAP E - SERVICES*
 - IMPLEMENTASI INDONESIA LENGKAP





RPJM ATR BPN 2020 - 2024

As-Is Conditions

PTSL s.d. 2019: 66 Juta Bidang Terdaftar

Warkah dan dokumen, manual service

One Map Policy

Challenges: Izin, Konsesi dan Hak

Pelayanan Pertanahan berbasis bidang: *beyond land registration service?*

Pengadaan Tanah

Kepuasan Masyarakat

Stelsel Negatif

(bertendensi positif)

Reforma Agraria

Ketimpangan **gini ratio**

Keterbatasan Partisipasi Masyarakat atau swasta: *enabling Fit-For-Purpose (FFP) Land Administration Systems*

Regulasi: menjawab kebutuhan dan tuntutan perkembangan zaman



Future Aspirations*

100% bidang tanah terdaftar ✓

100% RDTR di seluruh wilayah NKRI ✓

Kantor Layanan Modern ✓

Birokrasi standar dunia ✓

Indefeasible Title ✓

Peningkatkan PNBPN 10x ✓

cross-institution data integration and sharing ✓

**Arahan Menteri pada Rakernas ATR/BPN 2019, diolah*

Prasyarat stelsel positif: 80% wilayah memiliki peta dasar pertanahan dan 70% dari wilayah nasional daratan non hutan bersertifikat harus dapat mencapai 70% (*Bappenas, 2016*) -> **PTSL**

Prasyarat variasi Pelayanan Pertanahan dan Tata Ruang berbasis bidang *on-line* adalah seluruh bidang terpetakan dengan kualitas yang baik -> **PTSL**

Regulasi : UU Pertanahan, PP amanat UU Pertanahan (Land Bank, Badan Asuransi dll.), Permen Standar Pelayanan Pertanahan *on-line*, Permen Partisipasi Masyarakat/Sawasta dalam Pendaftaran Tanah (melengkapi Pemen Surveyor Kadaster Berlisensi), Permen Struktur organisasi diantaranya Peningkatan Pusdatain menjadi setingkat eselon I.

PTSL DAN DIGITALISASI (DATA BASE)= *SUCCESS KEY*



ROADMAP JATENG LENGKAP 2023

Ditargetkan sebanyak 5 Kota dan 29 Kabupaten di Provinsi Jawa Tengah seluruh tanahnya telah terdaftar dan dilakukan peningkatan kualitas data (K4) melalui PTSL dan Pelayanan Rutin.

Luas : 3.254.412 Hektar
Administrasi :
29 Kabupaten 6 Kota
573 Kecamatan
7.809 Desa dan
750 Kelurahan
9.309 Babinsa

Kota Surakarta

Kab. Klaten
Kab. Sukoharjo
Kab. Karanganyar
Kota Magelang
Kota Pekalongan
Kota Salatiga
Kota Tegal

Kab. Rembang
Kab. Boyolali
Kab. Kendal
Kab. Sragen
Kab. Wonogiri
Kota Semarang

Kab. Demak
Kab. Pati
Kab. Grobogan
Kab. Pekalongan
Kab. Temanggung

Kab. Banjarnegara
Kab. Batang
Kab. Brebes
Kab. Jepara
Kab. Kudus
Kab. Pemalang
Kab. Proworejo
Kab. Tegal

Kab. Banyumas
Kab. Blora
Kab. Cilacap
Kab. Kebumen
Kab. Magelang
Kab. Purbalingga
Kab. Semarang
Kab. Wonosobo

2019 (+1KOTA)

2020
(+4KOTA & 3 KAB)

2021
(+1 KOTA & 4KAB)

2022
(+5KAB)

2023
(+16KAB)

**JATENG
LENGKAP**

PTSL
PBT : 1.575.000
SHAT : 1.254.400
RUTIN
89.700
1,5 JUTA

PTSL
PBT **2.441.002**
SHAT 2.441.002
K4 : **1.932.071**
RUTIN
41.350
2,5 JUTA

PTSL
SHAT : 2.416.455
PBT : 2.416.455
K4 : 1.932.071
RUTIN
41.350
2,5 JUTA

PTSL
PBT : 1.991.275
SHAT 1.991.275
K4 : 1.932.071
RUTIN
41.350
2 JUTA

PTSL
SHAT : 1.648.735
PBT : 1.648.735
K4 : 1.932.071
RUTIN
41.350
1,7 JUTA



KINERJA BPN PROV. JAWA TENGAH: SKMPP TAHUN 2018

Menurut Evaluasi Sistem Kendali Mutu Program Pertanahan (SKMPP) tahun 2018 , dari sebanyak 114 kegiatan yang dimonitoring, provinsi Jawa Tengah menduduki peringkat pertama untuk 5 kategori yang ada.

5 Provinsi Capaian Progres Fisik Tertinggi:

- **Jawa Tengah (91,4)**
- Sulawesi Tenggara (88,25)
- DIY (86,54)
- Maluku Utara (85,48)
- NTT (83,53)

5 Provinsi Serapan Anggaran Tertinggi:

- Jawa Tengah (92,82)**
- DIY (89,7)
- Jawa Barat (88,54)
- NTT (87,29)
- Jawa Timur (86,63)

5 Provinsi Capaian Output Tertinggi:

- Jawa Tengah (91,71)**
- DIY (85,07)
- Sulawesi Barat (84,75)
- NTT (84,71)
- Jambi (83,52)

5 Provinsi Kinerja Tertinggi: **Jawa Tengah (89,46)**

- DIY (85,59)
- Maluku Utara (82,54)
- NTT (81,64)
- Sulawesi Barat (81,02)

Sumber: Biro Perencanaan dan Kerjasama Kementerian ATR/BPN 2019

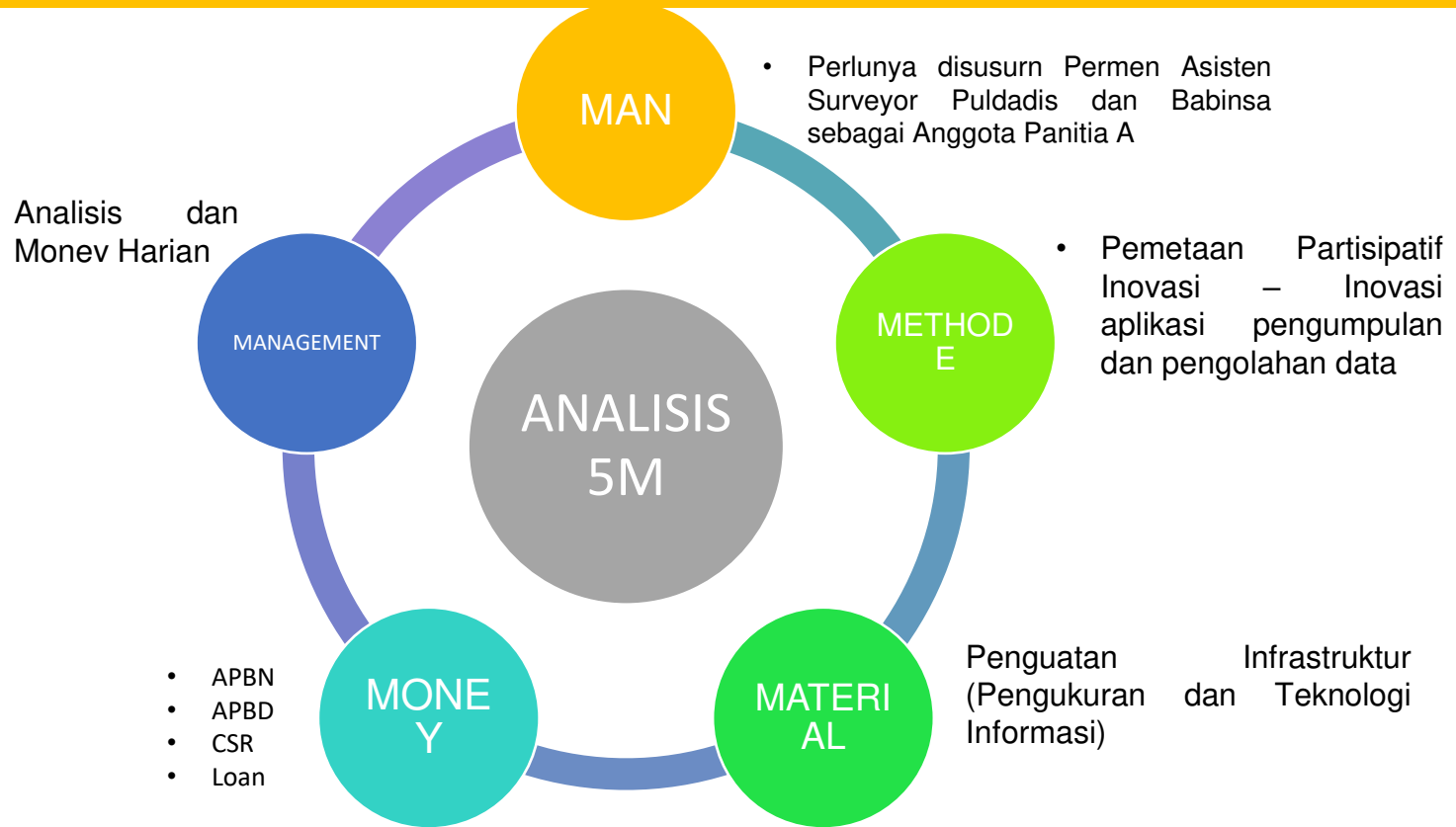


SUCCES KEY : PTSL DAN DIGITALISASI (DATA BASE)





LESSON LEARNT PTSL JATENG: STRATEGI 5 M



MEMASTIKAN ANALISA HARIAN DAPAT BERJALAN DI SELURUH KANWIL DI INDONESIA



IMPLEMENTASI INPRES 2 TAHUN 2018 DI JATENG



- Pergub ttg biaya Pra-sertifikasi
- Membangun Basis data spasial melalui pemetaan partisipatif
- Pemanfaatan Peta ZNT
- Keringanan BPHTB



- Peran aktif Babinkamtibmas
- Pemberantasan Mafia Tanah



DIREKTORAT JENDERAL PAJAK

- PPH Terhutang untuk PTSL



Pemberdayaan Babinsa dalam mendukung Puldadis dan Penyelesaian Sengketa



- Pendampingan pelaksanaan PTSL



- Publikasi dan sosialisasi Program Strategis Nasional

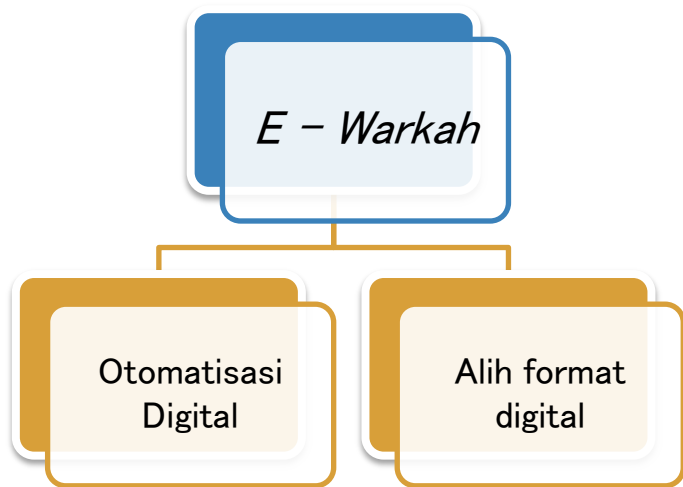


PEJANJIAN KERJA SAMA





E - WARKAH



Alih format Digital :Diterapkan kepada produk – produk lama

Otomatisasi Digital : Diterapkan kepada produk – produk baru (*on-line service*) dimana setelah dilakukan digitalisasi dan telah diverivikasi, warkah dikembalikan kembali kepada pemohon dengan memberikan tanda/stempel. **Memerlukan dukungan peraturan perundang-undangan.**



Kemampuan **Scanning**:

<u>Jenis Scan</u>	<u>BT (bdg)</u>	<u>SU (bdg)</u>	<u>Warkah (bdg)</u>
Flat Scanner	75	75	25
Cam Scanner	150	150	50

Kemampuan **Upload**:

<u>Jumlah orang</u>	<u>BT (bdg)</u>	<u>SU (bdg)</u>	<u>Warkah (bdg)</u>
1 orang	50	50	25



ROADMAP E - SERVICES

2019 Perencanaan	2020 Peningkatan Kualitas	2021-2022 Berbasis Elektronik	2023-2024 Kepastian Hak Atas Tanah	2025 Institusi Standar Dunia
<ul style="list-style-type: none">• Inisiasi digitalisasi warkah dan dokumen• Implementasi layanan elektronik (HT dan Roya)	<ul style="list-style-type: none">• Digitalisasi warkah dan dokumen secara masif• Penguatan infrastruktur IT• Validasi data pertanahan	<ul style="list-style-type: none">• Inisiasi platform layanan informasi untuk publik• Implementasi Sertipikat Elektronik• Layanan pertanahan seluruhnya elektronik	<ul style="list-style-type: none">• Informasi pertanahan valid dan aman• Informasi pertanahan sebagai basis penerimaan negara• Implementasi platform informasi pertanahan yang kolaboratif dengan masyarakat dan dunia usaha	<ul style="list-style-type: none">• Layanan & Dokumen pertanahan dalam bentuk elektronik• Menjadi pusat informasi pertanahan dan tata ruang
<ul style="list-style-type: none">• Digitalisasi warkah, BT, SU untuk Produk PTSL 2019	<ul style="list-style-type: none">• Penguatan Pusdatin menjadi setingkat eselon 1.• Perbaikan kualitas data K4• Digitalisasi seluruh produk pendaftaran tanah	<ul style="list-style-type: none">• Penerapan otomatisasi permohonan secara digital (paperless).• Penerapan mobile services	<ul style="list-style-type: none">• Implementasi EDC (Electronic Data Capture) pada sertipikat HAT.• Land Management dalam bentuk Peta Tematik berbasis bidang tanah.	<ul style="list-style-type: none">• Transformasi dari business permit menjadi Term and Condition kepada pelaku usaha di bidang pertanahan dan tata ruang



IMPLEMENTASI INDONESIA LENGKAP



Lampiran-lampiran



JATENG LENGKAP 2023

TAHUN 2020

NO	KANTOR PERTANAHAAN	Jumlah Bidang Tanah	Sisa Bidang Tanah	SISA K4	K4/tahun (dlm PBT)	2020															TOTAL ANGGARAN		
						T.PBT	PBT ASN	ANGGARAN	PBT pihak 3	ANGGARAN	PBT ASN-PM	ANGGARAN	TOTAL ANGGARAN PBT	RUTIN	T.SHAT	T.SHAT ASN	ANGGARAN	T.SHAT ASN-PM	ANGGARAN	TOTAL ANGGARAN SHAT		K4	Anggaran
1	KAB KARANGANYAR	428.765	2.000	204.460	27.347	1.800	1.800	232.452.000	-	-	-	-	232.452.000	200	1.800	1.800	208.656.000	-	-	208.656.000	204.460	10.836.380.000	11.277.488.000
2	KAB KLATEN	638.006	16.963	158.152	21.153	15.663	15.663	2.022.719.820	-	-	-	-	2.022.719.820	1.300	15.663	15.663	1.815.654.960	-	-	1.815.654.960	158.152	8.382.056.000	12.220.430.780
3	KAB SUKOHARJO	371.045	1.000	207.017	27.689	1.000	1.000	129.140.000	-	-	-	-	129.140.000	-	1.000	1.000	115.920.000	-	-	115.920.000	207.017	10.971.901.000	11.216.961.000
4	KOTA MAGELANG	40.784	500	11.970	1.601	500	500	64.570.000	-	-	-	-	64.570.000	-	500	500	57.960.000	-	-	57.960.000	11.970	634.410.000	756.940.000
5	KOTA PEKALONGAN	90.616	4.184	32.985	4.412	3.984	3.984	514.493.760	-	-	-	-	514.493.760	200	3.984	3.984	461.825.280	-	-	461.825.280	32.985	1.748.205.000	2.724.524.040
6	KOTA SALATIGA	69.307	1.000	17.661	2.362	800	800	103.312.000	-	-	-	-	103.312.000	200	800	800	92.736.000	-	-	92.736.000	17.661	936.033.000	1.132.081.000
7	KOTA TEGAL	80.553	1.000	15.317	2.049	800	800	103.312.000	-	-	-	-	103.312.000	200	800	800	92.736.000	-	-	92.736.000	15.317	811.801.000	1.007.849.000
8	KAB BOYOLALI	823.130	182.864	290.246	38.820	90.682	30.682	3.962.273.480	50.000	10.982.250.000	10.000	1.855.200.000	16.799.723.480	750	90.682	80.682	9.352.657.440	10.000	960.600.000	10.313.257.440	145.123	7.691.519.000	34.804.499.920
9	KAB KENDAL	541.298	177.642	155.079	20.742	86.821	46.821	6.046.463.940	40.000	8.785.800.000	-	-	14.832.263.940	2.000	86.821	86.821	10.064.290.320	-	-	10.064.290.320	77.540	4.109.593.500	29.006.147.760
10	KAB REMBANG	367.573	127.901	73.019	9.766	62.951	42.951	5.446.627.570	20.000	4.392.900.000	-	-	9.939.527.570	1.000	62.951	62.951	7.297.221.960	-	-	7.297.221.960	36.510	1.935.003.500	19.171.753.030
11	KAB SRAGEN	871.421	276.573	258.018	34.510	137.787	37.787	4.879.748.610	80.000	17.571.600.000	20.000	3.710.400.000	26.161.748.610	500	137.787	117.787	13.653.811.080	20.000	1.921.200.000	15.575.011.080	129.009	6.837.477.000	48.574.236.690
12	KAB WONOGIRI	584.674	55.259	217.147	29.043	27.130	17.130	2.212.103.630	10.000	2.196.450.000	-	-	4.408.553.630	500	27.130	27.130	3.144.851.640	-	-	3.144.851.640	108.574	5.754.395.500	13.307.800.770
13	KOTA SEMARANG	577.135	44.621	154.953	20.725	19.811	19.811	2.558.327.970	-	-	-	-	2.558.327.970	2.500	19.811	19.811	2.296.433.160	-	-	2.296.433.160	77.477	4.106.254.500	8.961.015.630
14	KAB DEMAK	584.465	266.589	70.559	9.437	86.863	56.863	7.343.287.820	20.000	4.392.900.000	10.000	1.855.200.000	13.591.387.820	2.000	86.863	76.863	8.909.958.960	10.000	960.600.000	15.575.011.080	23.520	1.246.542.333	24.708.489.113
15	KAB GROBOGAN	844.932	281.050	201.757	26.985	91.683	51.683	6.674.385.667	20.000	4.392.900.000	20.000	3.710.400.000	14.777.685.667	2.000	91.683	71.683	8.309.532.000	20.000	1.921.200.000	10.230.732.000	67.252	3.564.373.667	28.572.791.333
16	KAB PATI	670.457	106.829	162.525	21.738	33.610	33.610	4.340.352.353	-	-	-	-	4.340.352.353	2.000	33.610	33.610	3.896.032.560	-	-	3.896.032.560	54.175	2.871.275.000	11.107.659.913
17	KAB PURBALINGGA	448.636	137.290	74.532	9.969	44.263	44.263	5.716.166.867	-	-	-	-	5.716.166.867	1.500	44.263	44.263	5.131.005.600	-	-	5.131.005.600	24.844	1.316.732.000	12.163.904.467
18	KAB TEMANGGUNG	579.727	261.361	145.903	19.515	86.120	46.120	5.955.979.847	40.000	8.785.800.000	-	-	14.741.779.847	1.000	86.120	86.120	9.983.069.040	-	-	9.983.069.040	48.634	2.577.619.667	27.302.468.553
19	KAB BANJARNEGARA	564.605	317.276	66.118	8.843	78.319	48.319	6.239.915.660	30.000	6.589.350.000	-	-	12.829.265.660	1.000	78.319	78.319	9.078.738.480	-	-	9.078.738.480	16.530	876.063.500	22.784.067.640
20	KAB BANYUMAS	1.029.642	596.985	107.190	14.337	147.246	57.246	7.392.780.725	80.000	17.571.600.000	10.000	1.855.200.000	20.000	147.246	137.246	15.909.585.300	10.000	960.600.000	16.870.185.300	26.798	1.420.267.500	45.110.033.525	
21	KAB BATANG	513.759	248.688	70.874	9.479	61.172	41.172	5.316.952.080	20.000	4.392.900.000	-	-	9.709.852.080	1.000	61.172	61.172	7.091.058.240	-	-	7.091.058.240	17.719	939.080.500	17.739.990.820
22	KAB BLORA	538.301	180.347	127.744	17.086	44.087	44.087	5.693.362.895	-	-	-	-	5.693.362.895	1.000	44.087	44.087	5.110.536.060	-	-	5.110.536.060	31.936	1.692.608.000	12.496.506.955
23	KAB BREBES	931.653	659.931	57.328	7.668	163.983	53.983	6.971.332.335	80.000	17.571.600.000	30.000	5.565.600.000	30.000	163.983	133.983	15.531.280.380	30.000	2.881.800.000	18.413.080.380	14.332	759.596.000	49.281.208.715	
24	KAB CILACAP	1.179.630	788.230	131.364	17.570	196.058	56.058	7.239.265.550	40.000	8.785.800.000	100.000	18.552.000.000	34.577.065.550	1.000	196.058	96.058	11.134.985.400	100.000	9.606.000.000	20.740.985.400	32.841	1.740.573.000	57.058.623.950
25	KAB JEPARA	634.044	319.399	109.208	14.607	78.350	58.350	7.535.286.715	20.000	4.392.900.000	-	-	11.928.186.715	1.500	78.350	78.350	9.082.303.200	-	-	9.082.303.200	27.302	1.447.006.000	22.457.495.735
26	KAB JUMEN	1.296.796	916.868	150.363	20.111	226.717	36.717	4.741.633.380	140.000	30.750.300.000	50.000	9.276.000.000	44.767.933.380	2.500	226.717	176.717	20.485.034.640	50.000	4.803.000.000	25.288.034.640	37.591	1.992.309.750	72.048.277.770
27	KAB KUDUS	447.810	54.828	131.001	17.521	12.707	12.707	1.640.981.980	-	-	-	-	1.640.981.980	1.000	12.707	12.707	1.472.995.440	-	-	1.472.995.440	32.750	1.735.763.250	4.849.740.670
28	KAB MAGELANG	781.475	286.958	240.670	32.190	70.740	40.740	5.261.099.030	30.000	6.589.350.000	-	-	11.850.449.030	1.000	70.740	70.740	8.200.122.840	-	-	8.200.122.840	60.168	3.188.877.500	23.239.449.370
29	KAB PEMALANG	644.078	286.740	121.828	16.294	70.185	40.185	5.189.490.900	30.000	6.589.350.000	-	-	11.778.840.900	1.500	70.185	70.185	8.135.845.200	-	-	8.135.845.200	30.457	1.614.221.000	21.528.907.100
30	KAB PURBALINGGA	587.120	334.869	72.729	9.667	82.717	42.717	5.516.505.665	40.000	8.785.800.000	-	-	14.302.305.665	1.000	82.717	82.717	9.588.583.620	-	-	9.588.583.620	18.070	957.696.750	24.848.586.035
31	KAB PURWOREJO	977.120	586.010	150.447	20.122	145.503	45.503	5.876.192.850	80.000	17.571.600.000	20.000	3.710.400.000	21.578.192.850	1.000	145.503	125.503	14.548.249.800	20.000	1.921.200.000	16.469.449.800	37.612	1.993.422.750	45.621.065.400
32	KAB SEMARANG	815.476	349.158	103.145	13.796	85.290	45.290	5.848.686.030	40.000	8.785.800.000	-	-	14.634.486.030	2.000	85.290	85.290	9.886.758.840	-	-	9.886.758.840	25.786	1.366.671.250	25.887.916.120
33	KAB TEGAL	686.364	284.367	160.733	21.498	67.092	27.092	3.498.628.595	40.000	8.785.800.000	-	-	12.284.428.595	4.000	67.092	67.092	7.777.275.660	-	-	7.777.275.660	40.183	2.129.712.250	22.191.416.505
34	KAB WONOSOBO	713.173	478.287	93.633	12.523	118.572	38.572	4.981.155.795	60.000	13.178.700.000	20.000	3.710.400.000	21.870.255.795	1.000	118.572	98.572	11.426.437.260	20.000	1.921.200.000	13.347.637.260	23.408	1.240.637.250	36.458.530.905
#	TOTAL	20.953.931	8.633.567	4.345.225	581.174	2.441.002	1.141.002	147.348.987.518	1.010.000	221.841.450.000	290.000	53.800.800.000	422.991.237.518	41.350	2.441.002	2.151.002	249.344.142.180	290.000	27.857.400.000	277.201.542.180	1.913.700	101.426.077.917	801.618.857.615

Harga satuan menggunakan swakelola ASN Kategori V



JATENG LENGKAP 2023

TAHUN 2021

NO	KANTOR PERTANAHAAN	Jumlah Bidang Tanah	Sisa Bidang Tanah	SISA K4	K4/Kahum (dim PBT)	2021															TOTAL ANGGARAN		
						T.PBT	T.PBT ASN	ANGGARAN	T.PBT PHAK3	ANGGARAN	T.PBT PM	ANGGARAN	TOTAL ANGGARAN PBT	Rutin	T.SHAT	T.SHAT ASN	ANGGARAN	T.SHAT ASN-PM	ANGGARAN	TOTAL ANGGARAN SHAT		K4	ANGGARAN
1	KAB BOYOLALI	823.130	91.432	145.123	38.820	90.682	30.682	3.962.273.480	50.000	10.982.250.000	10.000	1.855.200.000	16.799.723.480	750	90.682	80.682	9.352.657.440	10.000	960.600.000	10.313.257.440	145.123	7.691.519.000	34.804.499.920
2	KAB KENDAL	541.298	88.821	77.540	20.742	86.821	46.821	6.046.463.940	40.000	8.785.800.000	-	-	14.832.263.940	2.000	86.821	86.821	10.064.290.320	-	-	10.064.290.320	77.540	4.109.593.500	29.006.147.760
3	KAB REMBANG	367.573	63.951	36.510	9.766	62.951	42.951	5.546.627.570	20.000	4.392.900.000	-	-	9.939.527.570	1.000	62.951	62.951	7.297.221.960	-	-	7.297.221.960	36.510	1.935.003.500	19.171.753.030
4	KAB SRAGEN	871.421	138.287	129.009	34.510	137.787	37.787	4.879.748.610	80.000	17.571.600.000	20.000	3.710.400.000	26.161.748.610	500	137.787	117.787	13.653.811.080	20.000	1.921.200.000	15.575.011.080	129.009	6.837.477.000	48.574.236.690
5	KAB WONOGIRI	584.674	27.630	108.574	29.043	27.130	17.130	2.212.103.630	10.000	2.196.450.000	-	-	4.408.553.630	500	27.130	27.130	3.144.851.640	-	-	3.144.851.640	108.574	5.754.395.500	13.307.800.770
6	KOTA SEMARANG	577.135	22.311	77.477	20.725	19.811	19.811	2.558.327.970	-	-	-	-	2.558.327.970	2.500	19.811	19.811	2.296.433.160	-	-	2.296.433.160	77.477	4.106.254.500	8.961.015.630
7	KAB DEMAK	584.465	177.726	47.039	9.437	86.863	56.863	7.343.287.820	20.000	4.392.900.000	10.000	1.855.200.000	13.591.387.820	2.000	86.863	76.863	8.509.958.960	10.000	960.600.000	9.870.558.960	23.520	1.246.542.333	24.708.489.113
8	KAB GROBOGAN	844.932	187.367	134.505	26.985	91.683	51.683	6.674.385.667	20.000	4.392.900.000	20.000	3.710.400.000	14.777.685.667	2.000	91.683	71.683	8.309.532.000	20.000	1.921.200.000	10.230.732.000	67.252	3.564.373.667	28.572.791.333
9	KAB PATI	670.457	71.219	108.350	21.738	33.610	33.610	4.340.352.353	-	-	-	-	4.340.352.353	2.000	33.610	33.610	3.896.032.560	-	-	3.896.032.560	54.175	2.871.275.000	11.107.659.913
10	KAB PEKALONGAN	448.636	91.527	49.688	9.969	44.263	44.263	5.716.166.867	-	-	-	-	5.716.166.867	1.500	44.263	44.263	5.131.005.600	-	-	5.131.005.600	24.844	1.316.732.000	12.163.904.467
11	KAB TEMANGGUNG	579.727	174.241	97.629	19.515	86.120	46.120	5.955.979.847	40.000	8.785.800.000	-	-	14.741.779.847	1.000	86.120	86.120	9.983.069.040	-	-	9.983.069.040	48.634	2.577.619.667	27.302.468.553
12	KAB BANJARNEGARA	564.606	237.957	49.589	8.843	78.319	48.319	6.239.915.660	30.000	6.589.350.000	-	-	12.829.265.660	1.000	78.319	78.319	9.078.738.480	-	-	9.078.738.480	16.530	876.063.500	22.784.067.640
13	KAB BANYUMAS	1.029.642	447.739	80.393	14.337	147.246	57.246	7.392.780.725	80.000	17.571.600.000	10.000	1.855.200.000	26.819.580.725	2.000	147.246	137.246	15.909.585.300	10.000	960.600.000	16.870.185.300	26.798	1.420.267.500	45.110.033.525
14	KAB BATANG	513.759	186.516	53.156	9.479	61.172	41.172	5.316.952.080	20.000	4.392.900.000	-	-	9.709.852.080	1.000	61.172	61.172	7.091.058.240	-	-	7.091.058.240	17.719	939.080.500	17.739.990.820
15	KAB BLORA	538.301	135.260	95.808	17.086	44.087	44.087	5.693.362.895	-	-	-	-	5.693.362.895	1.000	44.087	44.087	5.110.536.060	-	-	5.110.536.060	31.936	1.692.608.000	12.496.506.955
16	KAB BREBES	931.653	494.948	42.996	7.668	163.983	53.983	6.971.332.335	80.000	17.571.600.000	30.000	5.565.600.000	30.108.532.335	1.000	163.983	133.983	15.531.280.380	30.000	2.881.800.000	18.413.080.380	14.332	759.596.000	49.281.208.715
17	KAB CILACAP	1.179.630	591.173	98.523	17.570	196.058	56.058	7.239.265.550	40.000	8.785.800.000	100.000	18.552.000.000	34.577.065.550	1.000	196.058	96.058	11.134.985.400	100.000	9.606.000.000	20.740.985.400	32.841	1.740.573.000	57.058.623.950
18	KAB JEPARA	634.404	239.549	81.906	14.607	78.350	58.350	7.535.286.715	20.000	4.392.900.000	-	-	11.928.186.715	1.500	78.350	78.350	9.082.303.020	-	-	9.082.303.020	27.302	1.447.006.000	22.457.495.735
19	KAB KEBUMEN	1.296.796	687.651	112.772	20.111	226.717	36.717	4.741.633.380	140.000	30.750.300.000	50.000	9.276.000.000	44.767.933.380	2.500	226.717	176.717	20.485.034.640	50.000	4.803.000.000	25.288.034.640	37.591	1.992.309.750	72.048.277.770
20	KAB KUDUS	447.810	41.121	98.251	17.521	12.707	12.707	1.640.981.980	-	-	-	-	1.640.981.980	1.000	12.707	12.707	1.472.995.440	-	-	1.472.995.440	32.750	1.735.763.250	4.849.740.670
21	KAB MAGELANG	781.475	215.219	180.503	32.190	70.740	40.740	5.261.099.030	30.000	6.589.350.000	-	-	11.850.449.030	1.000	70.740	70.740	8.200.122.840	-	-	8.200.122.840	60.168	3.188.877.500	23.239.449.370
22	KAB PEMALANG	644.078	215.055	91.371	16.294	70.185	40.185	5.189.490.900	30.000	6.589.350.000	-	-	11.778.840.900	1.500	70.185	70.185	8.135.845.200	-	-	8.135.845.200	30.457	1.614.221.000	21.528.907.100
23	KAB PURBALINGGA	587.120	251.152	54.209	9.667	82.717	42.717	5.516.505.665	40.000	8.785.800.000	-	-	14.302.305.665	1.000	82.717	82.717	9.588.583.620	-	-	9.588.583.620	18.070	957.696.750	24.848.586.035
24	KAB PURWOREJO	977.120	439.508	112.835	20.122	145.503	45.503	5.876.192.850	80.000	17.571.600.000	20.000	3.710.400.000	27.158.192.850	1.000	145.503	125.503	14.548.249.800	20.000	1.921.200.000	16.469.449.800	37.612	1.993.422.750	45.621.065.400
25	KAB SEMARANG	815.476	261.869	77.359	13.796	85.290	45.290	5.848.686.030	40.000	8.785.800.000	-	-	14.634.486.030	2.000	85.290	85.290	9.886.758.840	-	-	9.886.758.840	25.786	1.366.671.250	25.887.916.120
26	KAB TEGAL	686.364	213.275	120.550	21.498	67.092	27.092	3.498.628.595	40.000	8.785.800.000	-	-	12.284.428.595	4.000	67.092	67.092	7.777.275.660	-	-	7.777.275.660	40.183	2.129.712.250	22.191.416.505
27	KAB WONOSOBO	713.173	358.715	70.225	12.523	118.572	38.572	4.981.155.795	60.000	13.178.700.000	20.000	3.710.400.000	21.870.255.795	1.000	118.572	98.572	11.426.837.260	20.000	1.921.200.000	13.347.637.260	23.408	1.240.837.250	36.458.530.305
TOTAL		19.234.855	6.151.215	2.431.525	494.562	2.416.455	1.116.455	144.178.987.938	1.010.000	221.841.450.000	290.000	53.800.800.000	419.821.237.938	39.250	2.416.455	2.126.455	246.498.653.940	290.000	27.857.400.000	274.356.053.940	1.266.138	67.105.291.917	761.282.583.795

Harga satuan menggunakan swakelola ASN Kategori V



JATENG LENGKAP 2023

TAHUN 2022

NO	KANTOR PERTANAHAN	Jumlah Bidang Tanah	Sisa Bidang Tanah	SISA K4	K4/tahun (dlm PBT)	2022																TOTAL ANGGARAN	
						T.PBT	T.PBT ASN	ANGGARAN	T.PBT PIHAK3	ANGGARAN	T.PBT PM	ANGGARAN	TOTAL ANGGARAN PBT	rutin	T.SHAT	T.SHAT ASN	ANGGARAN	T.SHAT ASN-PM	ANGGARAN	TOTAL ANGGARAN SHAT	K4		ANGGARAN
1	KAB DEMAK	584.465	88.863	23.520	9.437	86.863	56.863	7.343.287.820	20.000	4.392.900.000	10.000	1.855.200.000	13.591.387.820	2.000	86.863	76.863	8.909.958.960	10.000	960.600.000	9.870.558.960	23.520	1.246.542.333	24.708.489.113
2	KAB GROBOGAN	844.932	93.683	67.252	26.985	91.683	51.683	6.674.385.667	20.000	4.392.900.000	20.000	3.710.400.000	14.777.685.667	2.000	91.683	71.683	8.309.532.000	20.000	1.921.200.000	10.230.732.000	67.252	3.564.373.667	28.572.791.333
3	KAB PATI	670.457	35.610	54.175	21.738	33.610	33.610	4.340.352.353	-	-	-	4.340.352.353	2.000	33.610	33.610	3.896.032.560	-	-	3.896.032.560	54.175	2.871.275.000	11.107.659.913	
4	KAB PEKALONGAN	448.636	45.763	24.844	9.969	44.263	44.263	5.716.166.867	-	-	-	5.716.166.867	1.500	44.263	44.263	5.131.005.600	-	-	5.131.005.600	24.844	1.316.732.000	12.163.904.467	
5	KAB TEMANGGUNG	579.727	87.120	48.634	19.515	86.120	46.120	5.955.979.847	40.000	8.785.800.000	-	-	14.741.779.847	1.000	86.120	86.120	9.983.069.040	-	-	9.983.069.040	48.634	2.577.619.667	27.302.468.553
6	KAB BANJARNEGARA	564.606	158.638	33.059	8.843	78.319	48.319	6.239.915.660	30.000	6.589.350.000	-	-	12.829.265.660	1.000	78.319	78.319	9.078.738.480	-	-	9.078.738.480	16.530	876.063.500	22.784.067.640
7	KAB BANYUMAS	1.029.642	298.493	53.595	14.337	147.246	57.246	7.392.780.725	80.000	17.571.600.000	10.000	1.855.200.000	26.819.580.725	2.000	147.246	137.246	15.909.585.300	10.000	960.600.000	16.870.185.300	26.798	1.420.267.500	45.110.033.525
8	KAB BATANG	513.759	124.344	35.437	9.479	61.172	41.172	5.316.952.080	20.000	4.392.900.000	-	-	9.709.852.080	1.000	61.172	61.172	7.091.058.240	-	-	7.091.058.240	17.719	939.080.500	17.739.990.820
9	KAB BLORA	538.301	90.174	63.872	17.086	44.087	44.087	5.693.362.895	-	-	-	5.693.362.895	1.000	44.087	44.087	5.110.536.060	-	-	5.110.536.060	31.936	1.692.608.000	12.496.506.955	
10	KAB BREBES	931.653	329.966	28.664	7.668	163.983	53.983	6.971.332.335	80.000	17.571.600.000	30.000	5.565.600.000	30.108.532.335	1.000	163.983	133.983	15.531.280.380	30.000	2.881.800.000	18.413.080.380	14.332	759.596.000	49.281.208.715
11	KAB CILICAP	1.179.630	394.115	65.682	17.570	196.058	56.058	7.239.265.550	40.000	8.785.800.000	100.000	18.552.000.000	34.577.065.550	1.000	196.058	96.058	11.134.985.400	100.000	9.606.000.000	20.740.985.400	32.841	1.740.573.000	57.058.623.950
12	KAB JEPARA	634.404	159.700	54.604	14.607	78.350	58.350	7.535.286.715	20.000	4.392.900.000	-	-	11.928.186.715	1.500	78.350	78.350	9.082.303.020	-	-	9.082.303.020	27.302	1.447.006.000	22.457.495.735
13	KAB KEBUMEN	1.296.796	458.434	75.182	20.111	226.717	36.717	4.741.633.380	140.000	30.750.300.000	50.000	9.276.000.000	44.767.933.380	2.500	226.717	176.717	20.485.034.640	50.000	4.803.000.000	25.288.034.640	37.591	1.992.309.750	72.048.277.770
14	KAB KUDUS	447.810	27.414	65.501	17.521	12.707	12.707	1.640.981.980	-	-	-	1.640.981.980	1.000	12.707	12.707	1.472.995.440	-	-	1.472.995.440	32.750	1.735.763.250	4.849.740.670	
15	KAB MAGELANG	781.475	143.479	120.335	32.190	70.740	40.740	5.261.099.030	30.000	6.589.350.000	-	-	11.850.449.030	1.000	70.740	70.740	8.200.122.840	-	-	8.200.122.840	60.168	3.188.877.500	23.239.449.370
16	KAB PEMALANG	644.078	143.370	60.914	16.294	70.185	40.185	5.189.490.900	30.000	6.589.350.000	-	-	11.778.840.900	1.500	70.185	70.185	8.135.845.200	-	-	8.135.845.200	30.457	1.614.221.000	21.528.907.100
17	KAB PURBALINGGA	587.120	167.435	36.140	9.667	82.717	42.717	5.516.505.665	40.000	8.785.800.000	-	-	14.302.305.665	1.000	82.717	82.717	9.588.583.620	-	-	9.588.583.620	18.070	957.696.750	24.848.586.035
18	KAB PURWOREJO	977.120	293.005	75.224	20.122	145.503	45.503	5.876.192.850	80.000	17.571.600.000	20.000	3.710.400.000	27.158.192.850	1.000	145.503	125.503	14.548.249.800	20.000	1.921.200.000	16.469.449.800	37.612	1.993.422.750	45.621.065.400
19	KAB SEMARANG	815.476	174.579	51.573	13.796	85.290	45.290	5.848.686.030	40.000	8.785.800.000	-	-	14.634.486.030	2.000	85.290	85.290	9.886.758.840	-	-	9.886.758.840	25.786	1.366.671.250	25.887.916.120
20	KAB TEGAL	686.364	142.184	80.367	21.498	67.092	27.092	3.498.628.595	40.000	8.785.800.000	-	-	12.284.428.595	4.000	67.092	67.092	7.777.275.660	-	-	7.777.275.660	40.183	2.129.712.250	22.191.416.505
21	KAB WONOSOBO	713.173	239.144	46.817	12.523	118.572	38.572	4.981.155.795	60.000	13.178.700.000	20.000	3.710.400.000	21.870.255.795	1.000	118.572	98.572	11.426.437.260	20.000	1.921.200.000	13.347.637.260	23.408	1.240.637.250	36.458.530.305
	TOTAL	15.469.624	3.695.510	1.165.388	340.956	1.991.275	921.275	118.973.442.738	810.000	177.912.450.000	260.000	48.235.200.000	345.121.092.738	32.000	1.991.275	1.731.275	200.689.388.340	260.000	24.975.600.000	225.664.988.340	691.907	36.671.048.917	607.457.129.995

Harga satuan menggunakan swakelola ASN Kategori V



JATENG LENGKAP 2023

TAHUN 2023

NO	KANTOR PERTANAHAN	Jumlah Bidang Tanah	Sisa Bidang Tanah	SISA K4	K4/tahun (dlim PBT)	2023																TOTAL ANGGARAN	
						T.PBT	T.PBT ASN	ANGGARAN	T.PBT PIHAK3	ANGGARAN	T.PBT PM	ANGGARAN	TOTAL ANGGARAN PBT	Rutin	T.SHAT	T.SHAT ASN	ANGGARAN	T.SHAT ASN-PM	ANGGARAN	TOTAL ANGGARAN SHAT	K4		ANGGARAN
1	KAB BANJARNEGARA	564.606	79.319	16.530	8.843	78.319	48.319	6.239.915.660	30.000	6.589.350.000	-	-	12.829.265.660	1.000	78.319	78.319	9.078.738.480	-	-	9.078.738.480	16.530	876.063.500	22.784.067.640
2	KAB BANYUMAS	1.029.642	149.246	26.798	14.337	147.246	57.246	7.392.780.725	80.000	17.571.600.000	10.000	1.855.200.000	26.819.580.725	2.000	147.246	137.246	15.909.585.300	10.000	960.600.000	16.870.185.300	26.798	1.420.267.500	45.110.033.525
3	KAB BATAANG	513.759	62.172	17.719	9.479	61.172	41.172	5.316.952.080	20.000	4.392.900.000	-	-	9.709.852.080	1.000	61.172	61.172	7.091.058.240	-	-	7.091.058.240	17.719	939.080.500	17.739.990.820
4	KAB BLORA	538.301	45.087	31.936	17.086	44.087	44.087	5.693.362.895	-	-	-	-	5.693.362.895	1.000	44.087	44.087	5.110.536.060	-	-	5.110.536.060	31.936	1.692.608.000	12.496.506.955
5	KAB BREBES	991.653	164.983	14.332	7.668	163.983	53.983	6.971.332.335	80.000	17.571.600.000	30.000	5.565.600.000	30.108.532.335	1.000	163.983	133.983	15.531.280.380	30.000	2.881.800.000	18.413.080.380	14.332	759.596.000	49.281.208.715
6	KAB CILACAP	1.179.630	197.058	32.841	17.570	196.058	56.058	7.239.265.550	40.000	8.785.800.000	100.000	18.552.000.000	34.577.065.550	1.000	196.058	96.058	11.134.985.400	100.000	9.606.000.000	20.740.985.400	32.841	1.740.573.000	57.058.623.950
7	KAB JEKARA	634.404	79.850	27.302	14.607	78.350	58.350	7.535.286.715	20.000	4.392.900.000	-	-	11.928.186.715	1.500	78.350	78.350	9.082.303.020	-	-	9.082.303.020	27.302	1.447.006.000	22.457.495.735
8	KAB KEBUMEN	1.296.796	229.217	37.591	20.111	226.717	36.717	4.741.633.380	140.000	30.750.300.000	50.000	9.276.000.000	44.767.933.380	2.500	226.717	176.717	20.485.034.640	50.000	4.803.000.000	25.288.034.640	37.591	1.992.309.750	72.048.277.770
9	KAB KUDUS	447.810	13.707	32.750	17.521	12.707	12.707	1.640.981.980	-	-	-	1.640.981.980	1.000	12.707	12.707	1.472.995.440	-	-	1.472.995.440	32.750	1.735.763.250	4.849.740.670	
10	KAB MAGELANG	781.475	71.740	60.168	32.190	70.740	40.740	5.261.099.030	30.000	6.589.350.000	-	-	11.850.449.030	1.000	70.740	70.740	8.200.122.840	-	-	8.200.122.840	60.168	3.188.877.500	23.239.449.370
11	KAB PEMALANG	644.078	71.685	30.457	16.294	70.185	40.185	5.189.490.900	30.000	6.589.350.000	-	-	11.778.840.900	1.500	70.185	70.185	8.135.845.200	-	-	8.135.845.200	30.457	1.614.221.000	21.528.907.100
12	KAB PURBALINGGA	587.120	83.717	18.070	9.667	82.717	42.717	5.516.505.665	40.000	8.785.800.000	-	-	14.302.305.665	1.000	82.717	82.717	9.588.583.620	-	-	9.588.583.620	18.070	957.696.750	24.848.586.035
13	KAB PURWOREJO	977.120	146.503	37.612	20.122	145.503	45.503	5.876.192.850	80.000	17.571.600.000	20.000	3.710.400.000	27.158.192.850	1.000	145.503	125.503	14.548.249.800	20.000	1.921.200.000	16.469.449.800	37.612	1.993.422.750	45.621.065.400
14	KAB SEMARANG	815.476	87.290	25.786	13.796	85.290	45.290	5.848.686.030	40.000	8.785.800.000	-	-	14.634.486.030	2.000	85.290	85.290	9.886.758.840	-	-	9.886.758.840	25.786	1.366.671.250	25.887.916.120
15	KAB TEGAL	686.364	71.092	40.183	21.498	67.092	27.092	3.498.628.595	40.000	8.785.800.000	-	-	12.284.428.595	4.000	67.092	67.092	7.777.275.660	-	-	7.777.275.660	40.183	2.129.712.250	22.191.416.505
16	KAB WONOSOBO	713.173	119.572	23.408	12.523	118.572	38.572	4.981.155.795	60.000	13.178.700.000	20.000	3.710.400.000	21.870.255.795	1.000	118.572	98.572	11.426.437.260	20.000	1.921.200.000	13.347.637.260	23.408	1.240.637.250	36.458.530.305
	TOTAL	12.341.407	1.672.235	473.481	253.312	1.648.735	688.735	88.943.270.185	730.000	160.340.850.000	230.000	42.669.600.000	291.953.720.185	23.500	1.648.735	1.418.735	164.459.790.180	230.000	22.093.800.000	186.553.590.180	473.481	25.094.506.250	503.601.816.615

Harga satuan menggunakan swakelola ASN Kategori V